



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

November 7, 2024

TRANSMITTAL

TO : *Alexious Becenti, Sr., Forestry Department Manager*
Navajo Forestry Department / DNR

FROM : *CShy*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Navajo Forestry Department - Fiscal Recovery Funds (FRF); Regulatory Cost*

I. Information on Contract (per Original Award):

Navajo Forestry Department - Regulatory Cost	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
<i>CJY-41-21</i>	<i>\$ 991,293.00</i>	<i>2022</i>
Grant No.	Amount	Fiscal Year
		<i>03/11/2021 to 12/31/2026</i>
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. *8059* Business Unit (K#) *K211512*
- Contract Mod No. Internal Modification No. *1*
- Amt of Budget Decrease *\$106,736.16* *\$991,293.00* to *\$884,556.84*
- AMOUNT FROM TO
- Budget Period - Extend End Date: From To
- Other, specify:

Authorizing Document - Attached:

- Contract / Agreement - Date executed
- NNC / Committee Resolution - No. & Date
- Other, specify: *NN Council Resolution CMY-28-24*

III. Comments by CGS:

This is 2nd Transmittal on \$991,293 ARPA funds allocated to Navajo Forestry. Budget is deobligated by \$106,736.16 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$884,556.84

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Lisa Jymm, Executive Director - NN FRF Office
11/7/24

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**

OCT 23 2021

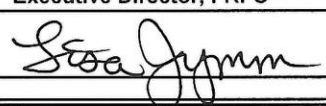
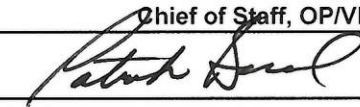
PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - FORESTRY - FRF ✓ FMIS Business Unit No. K211512 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26


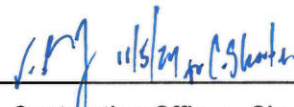
PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2110	REGULAR	575,665.00	-	575,665.00
✓ 2900	FRINGE BENEFITS	249,725.00	-	249,725.00
✓ 3140	GSA	76,020.00	(45,178.12)	30,841.88
✓ 4200	NON CAPITAL ASSETS	8,605.30	(1,276.08)	7,329.22
✓ 4410	OPERATING SUPPLIES	72,003.50	(60,210.76)	11,792.74
✓ 7510	TRAINING & PROFESSIONAL	71.20	(71.20)	-
✓ 7710	INSURANCE PREMIUMS	9,203.00	-	9,203.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 991,293.00	✓ (106,736.16)	884,556.84
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP
 Signature/Date:  Signature/Date: 

PART IV. CGS / OMB USE ONLY Batch # 1438534

Verified & Recommend Approval:  10/28/24 Approval for FMIS Entry: 
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K211512 US TREASURY- FORESTRY - FRF
Project

Turn Date 11/30/2024

Cost Code	Cost Type	Description	L P M I	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N		991,293.00-	884,556.84-			884,556.84-		
1710		Program Revenue	6 T		991,293.00-	884,556.84-	300,919.32-		583,637.52-	.34	1.00
1705		CG Revenue	5 T		991,293.00-	884,556.84-	300,919.32-		583,637.52-	.34	.66
1700		External C/G Revenue Source	4 T		991,293.00-	884,556.84-	300,919.32-		583,637.52-	.34	.66
1000		Revenues	3 T		991,293.00-	884,556.84-	300,919.32-		583,637.52-	.34	.66
2110		Regular	6 B N		575,665.00	575,665.00			575,665.00		1.00
2110		Regular	6 T		575,665.00	575,665.00	182,415.95		393,249.05	.32	.68
2100		Permanent	5 T		575,665.00	575,665.00	182,415.95		393,249.05	.32	.68
2900		Fringe Benefits	5 B N		249,725.00	249,725.00			249,725.00		1.00
2910		FICA	6 T				13,954.79		13,954.79-		
2920		Group Insurance	6 T				27,459.28		27,459.28-		
2940		Retirement	6 T				24,322.11		24,322.11-		
2950		Unemployment Benefits	6 T				3,748.62		3,748.62-		
2970		Annual Leave	6 T				1,338.22		1,338.22-		
2900		Fringe Benefits	5 T		249,725.00	249,725.00	70,823.02		178,901.98	.28	.72
2001		Personnel Expenses	4 T		825,390.00	825,390.00	253,258.97		572,131.03	.31	.69
3140		GSA	6 B N		76,020.00	30,841.88	30,841.88		30,841.88	1.00	1.00
3140		GSA	6 T		76,020.00	30,841.88	30,841.88			1.00	
3100		Vehicle Use	5 T		76,020.00	30,841.88	30,841.88			1.00	
3000		Travel Expenses	4 T		76,020.00	30,841.88	30,841.88			1.00	
4200		Non Capital Assets	6 B N			7,329.22			7,329.22		1.00
4200		Non Capital Assets	6 T			7,329.22	7,329.22			1.00	
4100		Office Supplies & Equipme	5 T			7,329.22	7,329.22			1.00	
4410		Operating Supplies	6 B N		80,680.00	11,792.74			11,792.74		1.00
4410		Operating Supplies	6 T		80,680.00	11,792.74	11,792.74			1.00	
4400		Operating Supplies	5 T		80,680.00	11,792.74	11,792.74			1.00	
4000		Supplies	4 T		80,680.00	19,121.96	19,121.96			1.00	
7710		Insurance Premiums	6 B N		9,203.00	9,203.00			9,203.00		1.00
7710		Insurance Premiums	6 T		9,203.00	9,203.00	1,335.84		7,867.16	.15	.85
7700		Insurance & Benefits	5 T		9,203.00	9,203.00	1,335.84		7,867.16	.15	.85
7000		Special Transactions	4 T		9,203.00	9,203.00	1,335.84		7,867.16	.15	.85
2000		Expenses	3 T		991,293.00	884,556.84	304,538.65		580,018.19	.34	.66
		US TREASURY- FORESTRY - FRF	2 T				3,619.33		3,619.33-		
		US TREASURY- FORESTRY - FRF	1 T				3,619.33		3,619.33-		
		Total:					3,619.33		3,619.33-		

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	991,293.00-	991,293.00-	300,919.32-		991,293.00-	.30	1.00
1710		Program Revenue	6	T	991,293.00-	991,293.00-	300,919.32-		690,373.68-	.30	.70
1705		CG Revenue	5	T	991,293.00-	991,293.00-	300,919.32-		690,373.68-	.30	.70
1700		External C/G Revenue Source	4	T	991,293.00-	991,293.00-	300,919.32-		690,373.68-	.30	.70
1000		Revenues	3	T	991,293.00-	991,293.00-	300,919.32-		690,373.68-	.30	.70
2110		Regular	6	B N	575,665.00	575,665.00	181,147.91		575,665.00	.31	1.00
2110		Regular	6	T	575,665.00	575,665.00	181,147.91		394,517.09	.31	.69
2100		Permanent	5	T	575,665.00	575,665.00	181,147.91		394,517.09	.31	.69
2900		Fringe Benefits	5	B N	249,725.00	249,725.00	13,857.79		249,725.00	.28	1.00
2910		FICA	6	T			13,857.79		13,857.79-	.28	.72
2920		Group Insurance	6	T			27,387.73		27,387.73-	.28	.72
2940		Retirement	6	T			24,112.89		24,112.89-	.28	.72
2950		Unemployment Benefits	6	T			3,748.62		3,748.62-	.28	.72
2970		Annual Leave	6	T			1,321.99		1,321.99-	.28	.72
2900		Fringe Benefits	5	T	249,725.00	249,725.00	70,429.02		179,295.98	.28	.72
2001		Personnel Expenses	4	T	825,390.00	825,390.00	251,576.93		573,813.07	.30	.70
3140		GSA	6	B N	76,020.00	76,020.00	30,841.88		76,020.00	.41	1.00
3140		GSA	6	T	76,020.00	76,020.00	30,841.88		45,178.12	.41	.59
3100		Vehicle Use	5	T	76,020.00	76,020.00	30,841.88		45,178.12	.41	.59
3000		Travel Expenses	4	T	76,020.00	76,020.00	30,841.88		45,178.12	.41	.59
4200		Non Capital Assets	6	B N	8,605.30	8,605.30	7,329.22		1,276.08	.85	1.00
4200		Non Capital Assets	6	T	8,605.30	8,605.30	7,329.22		1,276.08	.85	.15
4100		Office Supplies & Equipme	5	T	8,605.30	8,605.30	7,329.22		1,276.08	.85	.15
4410		Operating Supplies	6	B N	80,680.00	72,003.50	11,792.74		72,003.50	.16	1.00
4410		Operating Supplies	6	T	80,680.00	72,003.50	11,792.74		60,210.76	.16	.84
4400		Operating Supplies	5	T	80,680.00	72,003.50	11,792.74		60,210.76	.16	.84
4000		Supplies	4	T	80,680.00	80,608.80	19,121.96		61,486.84	.24	.76
7510		Training & Professional	6	B N	71.20	71.20	71.20		71.20	.100	1.00
7510		Training & Professional	6	T	71.20	71.20	71.20		71.20	.100	.00
7500		Employee Special Transact	5	T	71.20	71.20	71.20		71.20	.100	1.00
7710		Insurance Premiums	6	B N	9,203.00	9,203.00	1,316.80		9,203.00	.14	1.00
7710		Insurance Premiums	6	T	9,203.00	9,203.00	1,316.80		7,886.20	.14	.86
7700		Insurance & Benefits	5	T	9,203.00	9,203.00	1,316.80		7,886.20	.14	.86
7000		Special Transactions	4	T	9,203.00	9,274.20	1,316.80		7,957.40	.14	.86
2000		Expenses	3	T	991,293.00	991,293.00	302,857.57		688,435.43	.31	.69
		US TREASURY- FORESTRY - FRF	2	T			1,938.25		1,938.25-		
		Total:	1	T			1,938.25		1,938.25-		